

720 Julia Street, New Orleans, LA 70130 504.582.5050 (o) 504.582.5099 (f) www.TheReGenGroup.com

Sustainable New Orleans Plan

Proposal for Stimulus Funding

Executive Summary

The Sustainable New Orleans Plan (Plan) responds to the *Stimulus Package* recently passed by Congress, and to the thoroughly expressed needs of our community. Many of the elements of this plan are derived from an extensively-vetted, community-based planning process on-going since Katrina. This plan transforms enduring socioeconomic crisis into opportunity realized — by responding to destruction with a new sustainable vision.

This new sustainable vision is provided by The ReGen Group, LLC (Group) which includes a diverse group of teachers, engineers, architects, designers, developers and building science professionals who collectively came together after Katrina to empower the sustainable redevelopment of New Orleans. **Led by Bill Reed, AIA, founding member of the US Green Building Council;** Myron Katz PhD, former President, National Energy Raters Association; Norman Witriol PhD, Professor of Physics, Louisiana Tech University (retired); and Christophor Faust, MSNE, Passive Environmental Engineer and Managing Partner of the Group; this team has the experience and expertise to develop, guide and implement this Plan.

The Plan is a redeployable, city-scaled, public/private partnership to train veterans, dislocated workers, low and very-low income, the aged and disconnected youth to become green business owners and accredited building science professionals — who can build to the highest levels of building performance — to protect our people, provide stewardship over the land, rebuild our lives, homes and communities — as it serves the environmental and energy aspirations of the Nation. From such students, the Plan creates new business owners who are more than sufficiently trained to become state-licensed building contractors and accredited building science professionals.

Graduates will be trained to sustainably rebuild abandoned / adjudicated / blighted homes, schools and businesses ensuring that they are safe, healthy, comfortable, net-zero energy and durable for generations.

The Plan will teach students and communities to rebuild to a higher standard, the Standard of Sustainability (SOS). The SOS is a measured level of building performance that enduringly exceeds the breakeven point of Sustainability as it builds upon minimum building codes and rating systems like ICC, LEED and EnergyStar.

The Training Plan

After proper screening, students will receive a daily stipend as long as they are making consistent efforts and demonstrating competency in their chosen field of expertise. Students who successfully complete all aspects of the 8-month training program will receive a starter set of tools necessary for earning a living conducting building science, testing and analysis.

The Plan's training program includes:

- 1. Three months of classroom instruction:
 - a. Basics of well-built construction safe, healthy, durable, low maintenance, comfortable and net-zero energy consuming.
 - b. Testing and confirming energy conservation standards, e.g., EnergyStar, LEED and the highest standard, SOS.
 - c. Business skills in accounting, insurance, marketing and professionalism
- 2. Five months of apprenticeship training under qualified, state-licensed contractors.

The Plan's training will provide graduates with the knowledge and hands-on experience to jumpstart a sustainable urban redevelopment industry that transforms neighborhood blight into models of the best constructed buildings in our community.

The Plan's training program will:

- 1. Create a New Category of Commerce, The Sustainable Home
- 2. Create a regional Building Science Training and Research Center to collect data, document proven performance, research and publish best practices, and provide the in-class education component of the Sustainable New Orleans Plan.
- 3. Develop and Institute a program and Construct facilities sufficient to graduate 500 students in 2 years,
- 4. Train students to do home energy-conservation performance contracting
- 5. Graduate its students with adequate education, equipment, training and apprenticeships sufficient to become licensed contractors to start their own businesses.
- 6. Create a Business Incubator for Green Businesses that will assist graduates to:
 - a. Create a robust variety of on-going businesses and jobs, consistent with their training, and
 - b. Provide initial financial support for these new green businesses.

In the process of accomplishing the above, the Plan will:

- A. Build 99 new SOS homes replacing blighted, infill properties,
- B. Build 100 new SOS affordable apartments, and
- C. Renovate an historic commercial building and a storm-damaged school to SOS.

The Plan's goal is that over 120 new green businesses, each focused upon verifiably sustainable construction, will be developed by the end of the second year.

To accomplish all of these objectives The ReGen Group is leveraging \$7.3 M of private funds with a request for \$29.4 M of public funds.

Sustainable New Orleans Plan

Funding — Job Creation/Maintained — Return of Investment

Overview

Requested Funding:

To accomplish the goals set forth in this proposal, the Sustainable New Orleans Plan is seeking \$ 29.4M in public funding:

1)	The Standard of Sustainability	\$ 500K	Source: 100% Private
2)	Our Lady Star of the Sea School	\$ 2.1M	Source: ~80%/20% Public/Private
3)	Urban Revitalization Center	\$ 2.5M	Source: ~80%/20% Public/Private
4)	CEBE and 500 Person Training (8mo)	\$ 11M	Source: ~80%/20% Public/Private
5)	NOLA 99 (99 SOS Homes)	\$ 12.2M	Source: ~80%/20% Public/Private
6)	EcoPark (Business Incubator Program)	\$ 1M	Source: ~80%/20% Public/Private
7)	River Gardens (100 SOS Apt Units)	\$ 3.0M	Source: ~80%/20% Public/Private
8)	Accounting (2.5%)	\$ 875K	Source: ~80%/20% Public/Private
9)	Contingency and Overhead (~10%)	\$ 3.6M	Source: ~80%/20% Public/Private
	Totals	\$ 36.7M	Source: ~80%/20% Public Private

Jobs Created or Maintained

1)	Plan - Direct		800
2)	Plan - Indirect/Secondary Industry		85
3)	Jobs Maintained		2,650
4)	Public Cost of New Job Created	~	\$ 33K
5)	Public Cost of Job Created + Maintained	~	\$ 8K

Return on Investment

1)	500 Trained SOS/State Licensed Contractors	\$ 37M
2)	120 New Businesses	\$ 15M
3)	Resources to Fund Future Redevelopment	\$ 5M
4)	Avoided Social Welfare	\$ 70M
5)	Avoided FEMA Demolition	\$ 0.9M
6)	Avoided Maintenance and Upkeep of Blight	\$ 1.7M
7)	Property Tax Increase	\$ 9.9M
8)	Sales Tax Increase	\$ 9.0M
9)	Secondary Economic Development	\$ 90M

Partial Public Benefit \$ 238M

5-year Return on Public Investment ~ 800%

Note: All values are approximate as of 3/16/2009